

TAMPS Hardware IPT

15 July 1998

**PRESENTER: Dan
Wright**

Product Description/Mission

Mission: Evaluate, procure, and provide hardware to the fleet

Objective: Determine which hardware will best support TAMPS products, procure needed hardware in a cost effective manner, and provide that hardware to the fleet asset managers for further distribution and installation.

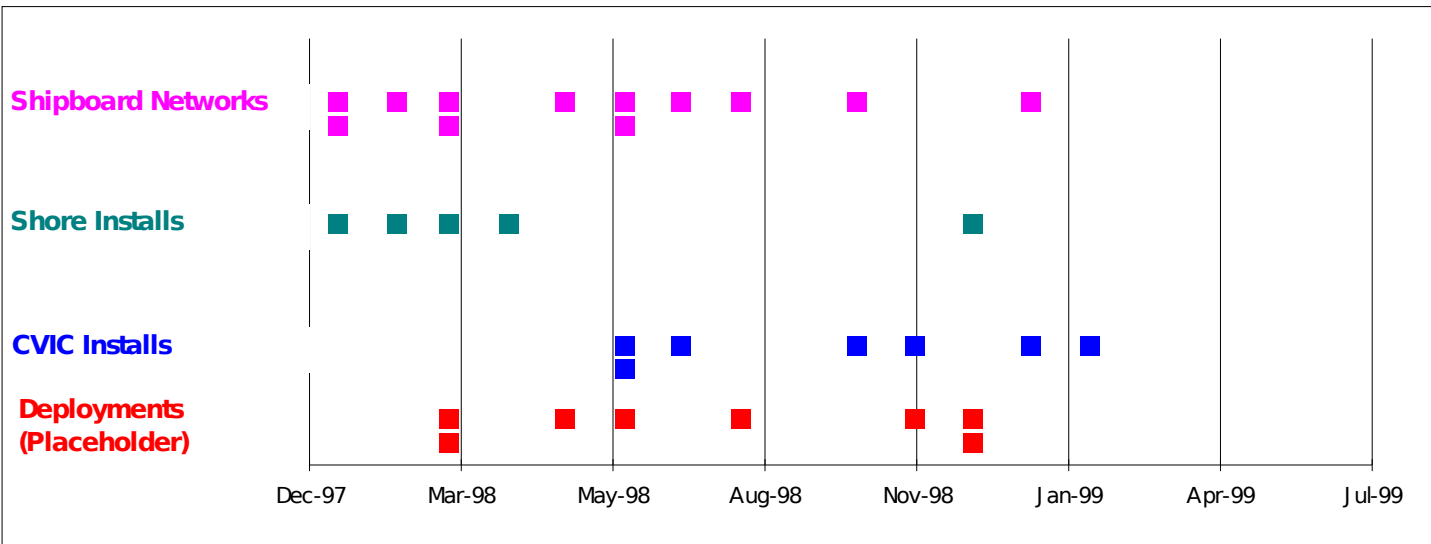
<u>Fleet Planning Seats :</u>		<u>Stage:</u>	Annual Buys
FY97:	228 (ACE/DTC-2)		
FY98:		<u>Last Review:</u>	FY98 Budg
TAMPS:	104 (Ultra)	<u>Next Review:</u>	FY99 Budg
	200 (ACE/DTC-2)		
TSCM:	4		
PFPS:	175		
FY99:		<u>Contractors:</u>	Intergraph
TAMPS:	364 (Ultra)		Xerox
	0 (ACE/DTC-2)	<u>Date:</u>	FY97-98
TSCM:	54		
PFPS:	650		

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GREEN

IPT Comments & Issues:				Assessments	Mar	Apr	May	June	July
				Technical Performance	G	G	G	G	G
				Cost Per Seat	G	G	G	G	G
				Acq. Schedule	G	G	G	G	G
				Acq. Funding	G	G	G	G	G
				Hardware Instll/Dist	G	G	G	G	G
				Logistics & Readiness Obj.	G	G	G	G	G
				Bulk Software Lic	G	G	G	G	G
				Documentation Status	G	G	G	G	G
				Acq Contract Status	G	G	G	G	G
P/S Issues in 9 Bay Cabinet				H/W Design	Y	Y	Y	Y	Y
				Mgmt/Global Issues	G	G	G	G	G

Product Schedule (Shipboard Installations)

[illegible]

Original Procurement Profile

			FY98			FY99			FY00	
DATE	June 1997		QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL	QTY	UNIT COST
		I.O.								
ENTERPRISE SERVER		90								
	Initial Issue		13	150,000	1,950,000	17	153,150	2,603,550	19	156,366
	Replacement		0		0	0		0	0	
LOCAL SERVER		290								
	Initial Issue		131	45,274	5,930,894	94	46,225	4,345,127	0	47,195
	Replacement		0		0	0		0	65	
UNIT LEVEL		2,753								
	Initial Issue		100	11,042	1,104,200	741	11,274	8,353,947	845	11,511
	Replacement		0		0	0		0	0	
FORCE LEVEL		282								
	Initial Issue		14	38,571	539,994	40	39,381	1,543,752	54	40,208
	Replacement		0		0	0		0	0	
TRUSTED		70								
	Initial Issue		0	45,274	0	0	46,225	0	0	47,195
	Replacement		15		679,110	32		1,479,192	15	
	TOTAL HDWR		273		10,204,198	924		18,325,568	998	

Notes: I.O. = Inventory objective based on pending ORD u
Quantities and costs based on Presidential budget

Current Procurement Profile

		I.O.	FY97 QTY	FY98 QTY	FY99 QTY	FY00 QTY	FY01 QTY	FY02 QTY	FY03 QTY	FY04 QTY	FY05 QTY
ENTERPRISE SERVER											
5 year cycle	Initial Issue		4	8	10	10	5	2	2	0	0
NEVER meets IO	Replacement		0	0	0	0	0	8	10	10	5
	Total This FY		4	8	10	10	5	10	12	10	5
	Retirement		0	0	0	0	4	8	10	10	5
	Fleet Total	90	4	12	22	32	33	35	37	37	37
LOCAL SERVER											
3 year cycle	Initial Issue		39	40	80	6	5	8	0	113	0
Meets IO in FY04	Replacement		0	0	0	39	40	80	44	45	88
UNIX to PC chg in FY02	Total This FY		39	40	80	45	45	88	44	158	88
	Retirement		0	0	0	39	40	80	45	45	88
	Fleet Total	290	39	79	159	165	170	178	177	290	290
UNIT LEVEL											
3 year cycle	Initial Issue		0	175	475	850	152	317	0	15	137
NEVER meets IO	Replacement		0	0	0	0	175	475	536	327	792
	Total This FY		0	175	475	850	327	792	536	342	929
	Retirement		0	0	0	0	175	475	850	327	792
	Fleet Total	2,753	0	175	650	1500	1652	1969	1655	1670	1807
FORCE LEVEL											
3 year cycle	Initial Issue		0	4	50	25	26	14	83	26	0
Never meets IO	Replacement		0	0	0	0	4	50	25	30	64
UNIX to PC chg in FY01	Total This FY		0	4	50	25	30	64	108	56	64
	Retirement		0	0	0	0	4	50	25	30	64
	Fleet Total	282	0	4	54	79	105	119	202	228	228
TRUSTED											
3 year cycle	Initial Issue		0	15	30	15	10	0	0	0	0
Meets IO in FY01	Replacement		0	0	0	0	15	30	15	25	30
UNIX to PC chg in FY02	Total This FY		0	15	30	15	25	30	15	25	30
	Retirement		0	0	0	0	15	30	15	25	30
	Fleet Total	70	0	15	45	60	70	70	70	70	70
	TOTAL HDWR		43	242	645	945	432	984	715	591	1116

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Req.	FY 98	FY 99	FY 00	FY 01	FY02	COMP	TOTAL	Profile					
RDT&E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Facility	RDT&E	OPN	OPN SP	O&MN	TOTAL
OPN	5.7	11.3	11.4	7.0	9.0	0.0	44.4	NRaD	0.0	7.2	0.0	0.0	5.7
O&MN	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0
QTY	5.7	11.3	11.4	7.0	9.0	0.0	44.4		0.0	0.0	0.0	0.0	0.0
Oblig	5.7	FY 99	FY 00	FY 01	FY02	COMP	TOTAL		0.0	0.0	0.0	0.0	0.0
RDT&E	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Total	0.0	7.2	0.0	0.0	5.7
OPN	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Execution to Date					
O&MN	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0
QTY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NRaD	0.0	5.0	0.0	0.0	5.5
Delta	FY 98	FY 99	FY 00	FY 01	FY02	COMP	TOTAL		0.0	0.0	0.0	0.0	0.0
RDT&E	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0
OPN	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0
O&MN	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Total	0.0	5.0	0.0	0.0	5.5
QTY	0.0	0.0	0.0	0.0	0.0	0.0	0.0						

Financial Status

- There is nothing left in the H/W Checkbook

Issues

- None

Summary

- Nine bay cabinets remain an concern
 - Study in progress
- Next year's buy being looked at
- Actively participating in the 6.2 rollout team